



# J.M.SHAH ARTS & COMMERCE COLLEGE

Accredited with B Grade by NAAC

Affiliated to Veer Narmad South Gujarat University, Surat.

Jlvanlal Shah Marg, College Campus, Jambusar - 392 150. Dist.Bharuch, Guj.

Ph.: (0) 02644-222005 / Fax : (0) 02644-220005 / Mo. : 9924703317

E-mail : principal\_131@vnsgu.co.in

E-mail : jmsah\_edu@yahoo.co.in

College Code No. : Old 178 - New - 29.

Ref. No.: JMSCO/

Date : 01 -12 -2026

## *Five-Year Institutional Development Plan (IDP) with Budget for J. M. Shah Arts & Commerce College, Jambusar Dist:-Bharuch*

- Student Strength: Not more than 800
- Total Budget: Maximum ₹50 Lakhs (for 5 Years)
- UGC / NAAC-oriented structure
- Arts & Commerce discipline focus



### Five-Year Institutional Development Plan (IDP)

(2025–2030)

J. M. Shah Arts & Commerce College, Jambusar

#### 1. Institutional Profile

- Name of the Institution: J. M. Shah Arts & Commerce College, Jambusar
- Affiliated: Veer Narmad South Gujarat University, Surat
- Programmes Offered: Graduate & Undergraduate (Arts & Commerce)
- Student Strength: ≤ 800
- Location: Semi-urban / Rural

#### 2. Vision

- To Provide education that adjust to the rapidly changing situations and circumstances.
- To enhance the academic welfare of the society through higher education.
- To establish programmes in which students can inculcate values and skills leading towards successes, to play their role as responsible citizens.

#### 3. Mission

- Jambusar and its adjoining areas are economically, society and educationally backward and hence the mission is to provide the facility to quality education to the rural youth.
- To Make the rural population aware of their duties as well as rights.
- To encourage research culture and extension activities.
- To educate to bridge the gap between the rural and urban area.
- To ensure inclusive education and student support.
- To strengthen institutional governance and quality assurance.





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## 4. Strategic Objectives (Five Years)

1. Academic excellence and curriculum enrichment.
2. To empower the students who are economically, socially and educationally backward.
3. Faculty development and research promotion.
4. Student support, Skill development, and Placement.
5. To discharge the social commitment through extension activities.
6. To render the students educational oriented providing economic help, book and scholarship.

## 5. Year-Wise Action Plan

### Year 1 (2025-26): Academic Foundation & Digital Initiatives

- Smart classroom facilities
- Library automation and e-resources
- Faculty orientation programs
- IQAC strengthening and documentation
- Student mentoring system

### Year 2 (2026-27): Student Support & Skill Enhancement

- Certificate / Add-on courses (Tally, Spoken English, Soft Skills)
- Career guidance and placement cell
- Purchase of books and journals
- Gender sensitization and value education programs

### Year 3 (2027-28): Infrastructure & Co-Curricular Development

- Computer lab upgradation
- Seminar hall and teaching aids improvement
- Sports and cultural activities enhancement
- Alumni association strengthening

### Year 4 (2028-29): Research, Extension & Community Engagement

- Faculty participation in seminars and workshops
- NSS and outreach programs
- Environmental initiatives (green campus)
- MOUs with local institutions and industries





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## Year 5 (2029-30): Quality Assurance & Sustainability

- NAAC preparation and SSR documentation
- Placement and employability initiatives
- Digital governance systems
- Institutional branding and outreach

## 6. Five-Year Budget Allocation (₹50 in Lakhs)

### Major Budget Heads (UGC-Compliant)

Budget Head	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Infrastructure & ICT	6,00,000	4,00,000	5,00,000	3,00,000	2,00,000	20,00,000
Library & Learning Resources	2,00,000	2,00,000	1,50,000	1,00,000	50,000	7,00,000
Faculty Development & Research	1,50,000	1,50,000	2,00,000	2,00,000	1,00,000	8,00,000
Student Support & Skill Development	1,50,000	2,50,000	2,00,000	1,50,000	1,00,000	8,50,000
Extension, NSS & Outreach	50,000	1,00,000	1,00,000	1,50,000	50,000	4,50,000
Governance, IQAC & Quality Assurance	50,000	50,000	50,000	1,00,000	50,000	3,00,000
Total per Year	12,00,000	11,50,000	12,00,000	10,00,000	5,00,000	50,00,000

☒ Total Budget: ₹50 Lakhs (Within UGC Limit)

## 7. Expected Outcomes

- Improved academic performance and student progression
- ICT-enabled teaching-learning environment
- Enhanced employability and skill certification
- Strengthened research and extension culture
- NAAC-ready institutional documentation
- Sustainable and student-centric campus

## 8. Monitoring & Evaluation Mechanism

- Annual review by IQAC
- Periodic academic audits
- Budget utilization review
- Student and stakeholder feedback
- Outcome-based performance indicators



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## 7. Risk Mitigation

- **Funding Shortfalls:** Actively pursue diverse funding sources and maintain a contingency fund. Prioritize essential projects if funding is limited.
- **Delayed Approvals:** Initiate grant applications well in advance and maintain good communication with funding agencies.
- **Technology Obsolescence:** Invest in scalable and adaptable technology solutions, and plan for periodic upgrades.
- **Faculty Resistance to Change:** Provide adequate training, incentives, and support for new initiatives.
- **Economic Downturns:** Maintain financial prudence and explore cost-cutting measures without compromising quality.

This plan provides a strategic roadmap for J.M. Shah Arts and Commerce College, Jambusar, to enhance its institutional capacity and provide a high-quality educational experience within the specified budget and student capacity. The success of this plan will depend on dedicated leadership, active participation from all stakeholders, and a proactive approach to resource mobilization.



I/C PRINCIPAL

J.M. Shah Arts & Commerce College  
JAMBUSAR : 392150. Dist. : Bharuch