

Accredited with B Grade by NAAC

Affiliated to Veer Narmad South Gujarat University, Surat.

Jivanial Shah Marg, College Campus, Jambusar - 392 150. Dist.Bharuch, Guj.

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College Code No.: Old 178 - New - 29.

Ref. No.: JMSCO/

Date: 01 -12 -2026

Five-Year Institutional Development Plan (IDP) with Budget for J. M. Shah Arts & Commerce College, Jambusar Dist:-Bharuch

• Student Strength: Not more than 800

• Total Budget: Maximum ₹50 Lakhs (for 5 Years)

- UGC / NAAC-oriented structure
- Arts & Commerce discipline focus

Five-Year Institutional Development Plan (IDP)

(2025-2030)

J. M. Shah Arts & Commerce College, Jambusar

#### 1. Institutional Profile

- Name of the Institution: J. M. Shah Arts & Commerce College, Jambusar
- Affiliated: Veer Narmad South Gujarat University, Surat
- Programmes Offered: Graduate & Undergraduate (Arts & Commerce)
- Student Strength: ≤ 800
- Location: Semi-urban / Rural

#### 2. Vision

- > To Provide education that adjust to the rapidly changing situations and circumstances.
- To enhance the academic welfare of the society through higher education.
- > To establish programmers in which students can inculcate values and skills leading towards successes, to play their role as responsible citizens.

#### 3. Mission

- Jambusar and its adjoin areas are economically, society and educationally backward and hence the mission is to provide the facility to quality education to the rural youth.
- To Make the rural population aware of their duties as well as rights.
- To encourage research culture and extension activities.
- To educate to bridge the gap between the rural and urban area.
- To ensure inclusive education and student support.
- To strengthen institutional governance and quality assurance.





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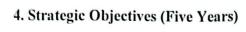
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- 1. Academic excellence and curriculum enrichment.
- 2. To empower the students who are economically, socially and educationally backward.
- 3. Faculty development and research promotion.
- 4. Student support, Skill development, and Placement.
- 5. To discharge the social commitment through extension actives.
- 6. To render the students educational oriented providing economic help, book and scholarship.

#### 5. Year-Wise Action Plan

Year 1 (2025-26): Academic Foundation & Digital Initiatives

- Smart classroom facilities
- Library automation and e-resources
- Faculty orientation programs
- IQAC strengthening and documentation
- Student mentoring system

## Year 2 (2026-27): Student Support & Skill Enhancement

- Certificate / Add-on courses (Tally, Spoken English, Soft Skills)
- Career guidance and placement cell
- Purchase of books and journals
- Gender sensitization and value education programs

#### Year 3 (2027–28): Infrastructure & Co-Curricular Development

- Computer lab upgradation
- Seminar hall and teaching aids improvement
- Sports and cultural activities enhancement
- Alumni association strengthening

### Year 4 (2028–29): Research, Extension & Community Engagement

- Faculty participation in seminars and workshops
- NSS and outreach programs
- Environmental initiatives (green campus)
- MOUs with local institutions and industries







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#### Year 5 (2029-30): Quality Assurance & Sustainability

- NAAC preparation and SSR documentation
- Placement and employability initiatives
- Digital governance systems
- · Institutional branding and outreach

6. Five-Year Budget Allocation (₹50 in Lakhs)
Major Budget Heads (UGC-Compliant)

Budget Head	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Infrastructure & ICT	6,00,000	4,00,000	5,00,000	3,00,000	2,00,000	20,00,000
Library & Learning Resources////	2,00,000	2,00,000	1,50,000	1,00,000	50,000	7,00,000
Faculty Development & Research	1,50,000	1,50,000	2,00,000	2,00,000	1,00,000	8,00,000
Student Support & Skill Development	1,50,000/	2,50,000	2,00,000	1,50,000	1,00,000	8,50,000
Extension, NSS & Outreach	50,000	1,00,000	1,00,000	1,50,000	50,000	4,50,000
Governance, IQAC & Quality Assurance	50,000	50,000	50,000	1,00,000	50,000	3,00,000

**☑**Total Budget: ₹50 Lakhs (Within UGC Limit)

### 7. Expected Outcomes

Total per Year

- Improved academic performance and student progression
- ICT-enabled teaching-learning environment
- Enhanced employability and skill certification
- Strengthened research and extension culture
- NAAC-ready institutional documentation
- Sustainable and student-centric campus

#### 8. Monitoring & Evaluation Mechanism

- Annual review by IQAC
- · Periodic academic audits
- · Budget utilization review
- Student and stakeholder feedback
- Outcome-based performance indicators

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## 7. Risk Mitigation

• Funding Shortfalls: Actively pursue diverse funding sources and maintain a contingency fund. Prioritize essential projects if funding is limited.

Delayed Approvals: Initiate grant applications well in advance and maintain good communication with funding agencies.

 Technology Obsolescence: Invest in scalable and adaptable technology solutions, and plan for periodic upgrades.

Faculty Resistance to Change: Provide adequate training, incentives, and support for new initiatives.

Economic Downturns: Maintain financial prudence and explore cost-cutting measures without compromising quality.

This plan provides a strategic roadmap for J.M. Shah Arts and Commerce College, Jambusar, to enhance its institutional capacity and provide a high-quality educational experience within the specified budget and student capacity. The success of this plan will depend on dedicated leadership, active participation from all stakeholders, and a proactive approach to resource mobilization.

J.M.Shah Arts & Commerce College JAMBUSAR: 392150. Dist.: Bharuch